

## S & A Fee 2014-15 End of Year Report

Administration	S & A Allocation	Revenue Req.	Other Funding	Actual	Revenue	Difference (\$)
ASB Program Administration	\$ 16,800			\$ 15,683	596	1,713
ASB Student Leader Wages	142,041		1,683	177,621		(33,897)
ASB Student Leader Dev.	11,000			12,489		(1,489)
Campus Welcome	1,300			1,297		3
Contingency	92,220			53,569		38,651
East County Student Leadership	2,875			-		2,875
Executive Council	14,530	900		10,191	929	5,268
Legislative Representative	2,500			1,463		1,037
The Paperclip	4,200	2,000		5,484	2,542	1,258
Publicity Services	66,022			66,929		(907)
Student Union Improvement	5,311			4,107		1,204
Athletics	S & A Allocation	Revenue Req.	Other Funding	Actual	Revenue	Difference (\$)
Athletics Administration	\$ 436,057	-		433,197		2,860
Intramurals	5,750	-	1,300	3,445		3,605
Men's Baseball	24,000	-		25,186		(1,186)
Men's Basketball	15,800	-	3,500	24,108		(4,808)
Men's Soccer	14,100	-		10,423		3,677
Men's & Women's Cross Country	13,500	-		9,400		4,100
Men's & Women's Track/Field	13,350	-		13,879		(529)
Women's Basketball	15,800	-	3,500	19,191		109
Women's Soccer	14,100	-		13,424		676
Women's Softball	18,400	-		16,440		1,960
Women's Volleyball	14,300	-	2,500	23,605		(6,805)
Clubs	S & A Allocation	Revenue Req.	Other Funding	Actual	Revenue	Difference (\$)
1st Nations	\$ 3,200	\$ 350		\$ 2,972	\$ 2,998	3,226
Anthropology Club	880	100		929	187	138
American Welding Society	300	50		205	1,109	1,204
Asian/Pacific Student Union	1,650	200		1,997	2,440	2,093
Black Student Union	2,545	300		92	614	3,067
CRU	200	50		-	498	698

Dance Club	300	50		75	65	290
Drama Club	2,500	300		3,300	-	(800)
EMPOWR Club	535	100		-	-	535
Engineering Club	1,475	200		3,314	220	(1,619)
German Club	590	100		793	210	7
International Students Club	770	100		340	996	1,426
Islamic Social Club	600	100		-	-	600
Iwi Pono	2,250	250		994	1,023	2,279
Japanese Club	1,100	150		2,230	2,415	1,286
MEChA Club	1,775	200		1,166	1,032	1,641
MESSA	1,950	200		1,805	560	705
Phi Theta Kappa	7,000	5,000		9,568	4,618	2,049
Society of Women Engineers	2,680	200		5,081	3,492	1,091
Spanish Club	300	50		-	240	540
SPLICE Club	930	100		614	581	897
Student Club Development	3,100	-		1,389		1,711
Students for Environmental Action	450	50		539	1,185	1,096
Student Nurses Organization	1,705	200		9,279	7,574	(0)
Teachers of Tomorrow	270	50		75	161	356
Triangle Alliance	1,850	200		2,316	834	368
Veterans' Club	300	50		42	247	505
Writing Club	435	50		23	142	554
<b>Instruction</b>	<b>S &amp; A Allocation</b>	<b>Revenue Req.</b>	<b>Other Funding</b>	<b>Actual</b>	<b>Revenue</b>	<b>Difference (\$)</b>
Clipper	\$ 19,450	5,000	20,770	26,445	2,895	16,670
Drop-In Tutoring	18,000			17,261		739
Russell Day Gallery	6,850			6,952		(102)
Theatre	13,000	1,500	2,500	16,091	1,492	901
Vibrations	8,050			5,701		2,349
<b>Student Programs Board</b>	<b>S &amp; A Allocation</b>	<b>Revenue Req.</b>	<b>Other Funding</b>	<b>Actual</b>	<b>Revenue</b>	<b>Difference (\$)</b>
Concert Series	9,000			8,921		79
Diversity & Intercultural Aware.	10,000		(650)	8,823		527
Health/Wellness Program	8,000		(650)	6,284		1,066
Fine Arts & Lecture Series	8,000		650	8,463		187
Recreation Program	3,500			7,962	4,985	523

Special Events	10,600	400	650	11,307	174	117
Student Diversity Co-Sponsorship	20,000			12,498		7,502
Student Programs Board Admin	13,298			11,631		1,667
Student Programs Board Co-Sponsor	4,000			3,543		457
<b>Services for Students</b>	<b>S &amp; A Allocation</b>	<b>Revenue Req.</b>	<b>Other Funding</b>	<b>Actual</b>	<b>Revenue</b>	<b>Difference (\$)</b>
Center for Disability Center	\$ 836			836		-
Child Care Assistance	26,000			26,000		-
Counseling, Advising & Career Center	350			350		-
Diversity & Equity Center	20,440			20,440		-
Early Learning Center	75,550			75,550		-
Educational Planning Center	350			350		-
Graduation	13,995			20,332	69	(6,268)
Safe Zone Program	3,000			1,733		1,267
Student Handbook	2,500			1,652		848